

**Hardin-Jefferson ISD
Local Maintenance
2018-2019 Budget by Function**

	Proposed 2018-2019 Budget
Revenue	
5700 - Local	8,533,047
5800 - State	7,949,521
5900 - Federal	111,250
Total Revenue	16,593,818
Expenditures	
11 - Instruction	9,330,569
12 - Instructional Resources and Media	128,729
13 - Curriculum and Staff Development	137,073
21 - Instructional Leadership	156,700
23 - School Administration	1,039,025
31 - Guidance and Counseling	358,880
33 - Health Services	125,346
34 - Transportation	1,100,467
35 - Child Nutrition	8,000
36 - Co curricular and Extracurricular	831,038
41 - General Administration	824,788
51 - Plant Maintenance and Operations	2,421,593
52 - Security and Monitoring Services	88,799
53 - Data Processing Services	440,898
71 - Debt Service	-
93 - Shared Service Arrangements	326,000
95 - Alternative Education	11,000
99 - Other Intergovernmental Charges	247,000
Total Expenditures	17,575,905
Fund Balance	982,087
Net	-

Hardin-Jefferson ISD
Child Nutrition
2018-2019 Budget by Function

	Proposed 2018-2019 Budget
Revenue	
5700 - Local	499,500
5800 - State	4,961
5900 - Federal	570,000
Total Revenue	<u>1,074,461</u>
Expenditures	
35 - Child Nutrition	963,251
51 - Plant Maintenance and Operations	45,000
Total Expenditures	<u>1,008,251</u>
Fund Balance	-
Net	<u><u>66,210</u></u>

**Hardin-Jefferson ISD
Debt Service
2018-2019 Budget by Function**

	Proposed 2018-2019 Budget
Revenue	
5700 - Local	2,368,092
5800 - State	-
Total Revenue	<u>2,368,092</u>
Expenditures	
71 - Debt Service	<u>2,502,613</u>
Total Expenditures	2,502,613
Fund Balance	134,521
Net	<u><u>-</u></u>